

## Revenues & Benefits Partnership - 2011/12

	Total Costs Incurred to 31/03/12 £	HDC £	NWLDC £	HBBC £
Salaries	2,390,959.09	685,727.07	754,108.50	951,123.53
Mileage & Disturbance Costs	61,753.47	17,710.90	19,477.04	24,565.53
Accommodation & Other Costs based on Salary Split	125,459.76	35,981.86	39,570.01	49,907.89
Court Costs, Search & Baliff Fees	45,628.95	15,044.28	14,098.63	16,486.04
Supplies & Services Paid by Partnership	497,107.35	134,815.51	178,660.38	183,631.46
Other Expenses	34,724.87	9,417.38	12,480.12	12,827.37
Recharges paid by Partnership	30,308.86	8,219.76	10,893.00	11,196.09
<b>Costs Associated to Each Partner</b>	<b>3,185,942.35</b>	<b>906,916.76</b>	<b>1,029,287.68</b>	<b>1,249,737.91</b>
Contribution Paid to Partnership @ 31/03/12	-2,842,880.91	-719,895.35	-802,349.56	-1,320,636.00
Salaries Paid Direct by District	-352,295.23	-163,016.10	-189,279.13	0.00
Mileage & Disturbance Costs Paid by District	-13,604.90	-4,720.61	-8,884.29	0.00
Other Expenses Paid Direct by District	-47,076.17	-18,858.21	-28,217.96	0.00
<b>Contributions Made by Each Partner</b>	<b>-3,255,857.21</b>	<b>-906,490.27</b>	<b>-1,028,730.94</b>	<b>-1,320,636.00</b>
<b>Contribution to Partnership Reserve</b>	<b>189,777.65</b>	<b>57,759.24</b>	<b>61,120.32</b>	<b>70,898.09</b>